Power and Water Corporation's Indigenous Essential Services











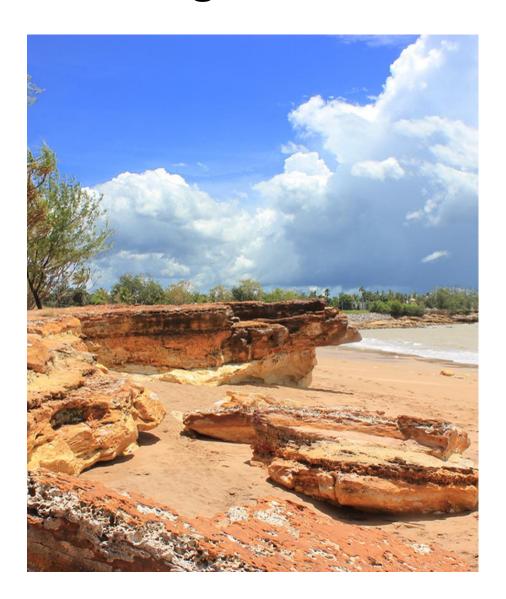






Acknowledgment of County

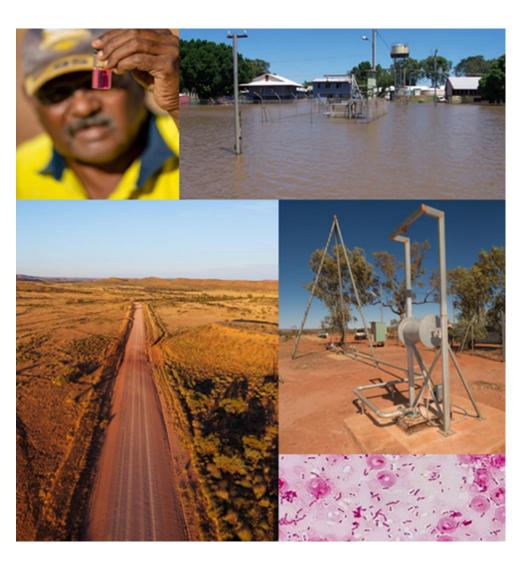






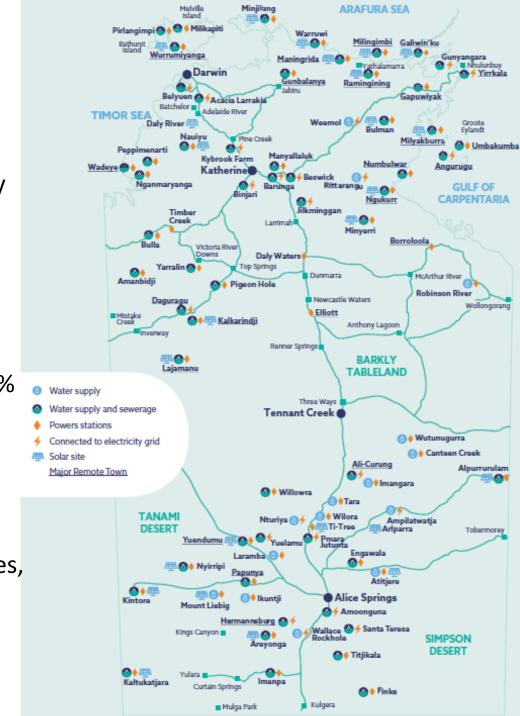
Overview

- Overview of;
 - Power and Water Corporation
 - Indigenous Essential Services
- The task at hand; services in remote
- On the ground; Essential Services Operators
 - Service provision
 - PWC support
 - Competency
 - Local delivery method
- Questions



Power and Water Overview

- Power and Water provides services to 92 communities;
 - 20 urban centres
 - 72 remote Aboriginal communities 2 from urban supply
 - 17 outstations connection to water supply
- Area covered is 1.3 million square kilometres
- Population of the NT is ~240,000 which represents approx. 1% of Australia's population
- Population supplied through 72 communities approx. 40,000
- 72 remote communities are managed under a Service Level Agreement (SLA) with the NT Department of Territory Families, Housing and Communities (TFHaC) –funder and contract manager



Indigenous Essential Services (IES)

PowerWater

Who are IES?

- IES Pty Ltd (Indigenous Essential Services) is a "not for profit" subsidiary of Power and Water Corporation (PWC)
- Governed by a Board under the Power and Water board
- Contract managed by TFHC through the IES agreement

How do we operate?

- The service levels for IES are different to PWC
- IES operate on the guidelines in the SLA (technical and governance)
- Manages assets design via the Indigenous Community Engineering Guidelines (ICEG) – written by NTG sometime ago (due for a review)
- Whole of government service level commitments across remote communities and outstations are being reviewed by NTG
- PWC retail water, sewerage and electricity services on behalf of IES under a SLA. Aboriginal community members do not pay for water.



PORATION

Indigenous Essential Services (IES)



Funding model

- The envelop is known and reliable
- Revenue is minimal and does not cover cost to serve, both in terms of total revenue collected or tariff rate.
- Limited funds allocated by funders; all services within and across communities compete for prioritisation (Power, Water, Sewerage)
- Capped grant payment (2003 base costs)
- New infrastructure funding often does not cover operational ongoing costs. Needs to be absorbed.
- Ageing infrastructure, deficit of investment
- Whole of asset based risk assessments and prioritisation is essential – we are growing in this space
- Increasingly complex infrastructure
- Additional grant funding must be sort



The (large) task at hand

The general scope

- Reticulated water supply
- Metering
- Supply side demand management
- Water source monitoring and management
- Water quality; dosing and monitoring
- Advanced water quality treatment operations
- Waste water treatment and monitoring (condition and discharge monitoring)
- Power generation (repairs and maintenance, alarm monitoring)
- Power supply and connection
- The list goes on... and on!
- What is the essential criteria, what skill set are we seeking?











How it runs; contract management

- Task based duties
- Broken down in a manual (pictorial/plain English)
 - Task, frequency and time expectation (a guide)
- Seek quotes based on duties list, delivery approach is the contractors choice.
- Manage to the contract via evidenced performance
- PWCs contract management team's relationship is with the contract holder







Support offered; Technical Coordinators (TC)

- TC's in Alice, Katherine and Darwin (10-15 communities each)
- TC's for each service delivery stream
- Visit the community regularly and <u>always</u> available_on the phone; trade based experience
- Trouble shoot/call in support
- Technical coordinators relationship is with the ESO



On ground delivery; the Essential Service Operator (ESO)



ESO competency

- The answer to the skills set, is minimal skills!! Due to the task list being complex and evolving
 - Our approach has changed over time
 - Now; we manage to task expect low competency offer support
- Responsibility for training sits with the contract holder
- We invest through the TC's
- We are investigating basic competency checks. Slow burn.



On ground delivery; the Essential Service Operator (ESO)

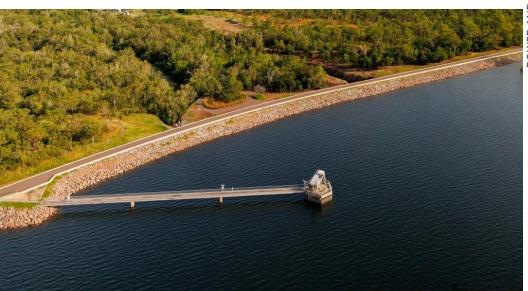


Delivery method;

- This is where the magic happens (I could talk for hours here)
- Locally focused delivery
- Opportunities to engage with the community, and culturally

appropriate

Our eyes and ears





Drinking water quality management cont.

1. Robust disinfection systems

- Upgrade to standard chlorination system
- Visibility chlorine analysers and SCADA

2. Ensure treatment is appropriate for risk

- Water Safety Plans / Assessments
- Upgrade treatment systems appropriate for risks

3. Verification water quality monitoring

4. Ongoing review of risks

- Barrier Risk Assessment undertaken annually
- Improvement actions based on risk priorities

5. Research and development

 Low cost robust treatment technologies for removal of salts, nitrates and heavy metals including uranium



- 240 charter flights (per annum)
- 7581 water quality samples (p.a.)
- 481 sample sites
- 260 production bores
- 170 water storage tanks
- 60 ESO
- 5 Laboratories

Contractual Obligations

- On site induction for each site
- White Card
- Driver's license

Desirable:

- Cert II or III water Operations
- Cert II Remote Area Essential
 Services

WEB AND WATER CORPORATION

ESO Assessment Basic Assessment



- 1. ESO Water Duties
- 2. Equipment Check and Maintenance
- 3. Water Sampling and Daily Disinfection Performance
- 4. Asset Management and Repair
- 5. Chemical Management
- 6. Communication
- 7. Documentation and Process Review

